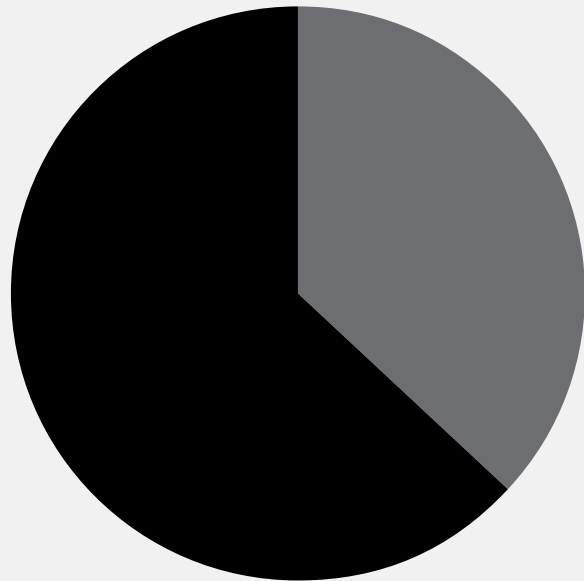


# 2020 IMPACT SUMMARY

The amounts listed below are based on the 2020 total budget of \$2.7M, with \$1.9M of revenue for these expenses, coming directly from the estimated gifts provided throughout 2020. Fearless generosity at work!



**PROGRAMS \$1,677,203**      **OPERATIONS \$975,143**

**TOTAL: \$2,652,346**

\*All financial information is audited annually by the firm Citrin Cooperman, Washington, D.C. Final audited 2019 statements can be found [here](#).

**FAMILY \$214,778**

**DISCIPLESHIP \$225,567**

**HOSPITALITY AND CARE \$369,843**

**WORSHIP AND MUSIC \$429,051**

**SOCIAL JUSTICE \$437,964**

**OPERATIONS \$975,143**